
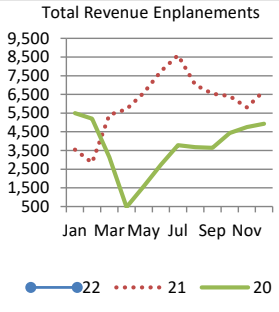


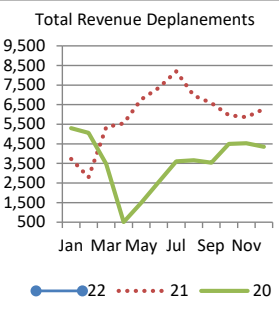
Abilene Regional Airport Statistics

January 2022

Category	Company	Jan-22	Jan-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	32	18	78%	32	18	78%
	Air Taxi	597	602	-1%	597	602	-1%
	Local Civilian	526	322	63%	526	322	63%
	Itinerant Civilian	1,204	1,133	6%	1,204	1,133	6%
	Local Military	676	390	73%	676	390	73%
	Itinerant Military	1,007	450	124%	1,007	450	124%
	TOTAL OPERATIONS	4,042	2,915	39%	4,042	2,915	39%

 Total Revenue Enplanements	Passenger Enplanements	Envoy Airlines Rev Load Factor	59%	SkyWest Airlines Rev Load Factor	0%		
		Scheduled Air Carrier					
	Envoy (AA) Revenue	4,538	3,274	39%	4,538	3,274	39%
	Envoy (AA) Non-Revenue	324	297	9%	324	297	9%
	SkyWest (United) Revenue	0	276	-100%	0	276	-100%
	SkyWest (United) Non-Revenue	0	40	-100%	0	40	-100%
	Total	4,862	3,887	25%	4,862	3,887	25%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	18	-17%	15	18	-17%
	Charter/Other	0	51	-100%	0	51	-100%
	Total	15	69	-78%	15	69	-78%
	TOTAL ENPLANEMENTS	4,877	3,956	23%	4,877	3,956	23%

Covid-19 Pandemic affecting travel.

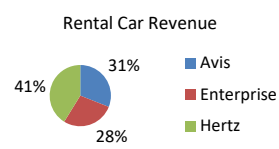
 Total Revenue Deplanements	Passenger Deplanements	Envoy Airlines Rev Load Factor	57%	SkyWest Airlines Rev Load Factor	0%		
		Scheduled Air Carrier					
	Envoy (AA) Revenue	4,687	3,372	39%	4,687	3,372	39%
	Envoy (AA) Non-Revenue	309	278	11%	309	278	11%
	SkyWest (United) Revenue	0	355	-100%	0	355	-100%
	SkyWest (United) Non-Revenue	0	30	-100%	0	30	-100%
	Total	4,996	4,035	24%	4,996	4,035	24%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	22	-23%	17	22	-23%
	Charter/Other	0	51	-100%	0	51	-100%
	Total	17	73	-77%	17	73	-77%
	TOTAL DEPLANEMENTS	5,013	4,108	22%	5,013	4,108	22%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	Envoy Airlines	8,246	6,214	33%	8,246	6,214	33%
	SkyWest Airlines	0	1,625	-100%	0	1,625	-100%
	Other	0	128	-100%	0	128	-100%
	TOTAL AVAILABLE SEATS	8,246	7,967	4%	8,246	7,967	4%

Maximum Gross Landed Weight (MCGLW)	Company	Jan-22	Jan-21	% Change	YTD 22	YTD 21	% Change
	Envoy Airlines	7,246,450	6,186,470	17%	7,246,450	6,186,470	17%
	Abilene Aero	167,800	192,800	-13%	167,800	192,800	-13%
	Baron Aviation	544,000	629,000	-14%	544,000	629,000	-14%
	Martinaire	331,500	297,500	11%	331,500	297,500	11%
	SkyWest Airlines	0	1,645,000	-100%	0	1,645,000	-100%
	Diversions	74,950	233,600	-68%	74,950	233,600	-68%
	Other / Charters	0	230,000	-100%	0	230,000	-100%


Freight Enplaned	Company	Jan-22	Jan-21	% Change	YTD 22	YTD 21	% Change
	Baron Aviation	25,798	38,139	-32%	25,798	38,139	-32%
	Martinaire	13,160	10,951	20%	13,160	10,951	20%
	Total	38,958	49,090	-21%	38,958	49,090	-21%
Freight Deplaned							
	Envoy Airlines	137	338	-59%	137	338	-59%
	Baron Aviation	77,334	92,181	-16%	77,334	92,181	-16%
	Martinaire	38,708	34,823	11%	38,708	34,823	11%
	Total	116,179	127,342	-9%	116,179	127,342	-9%
	TOTAL CARGO (lbs)	155,137	176,432	-12%	155,137	176,432	-12%

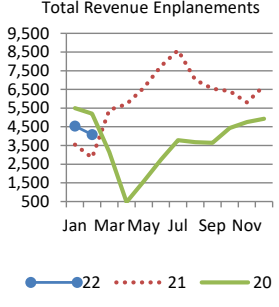
TOTAL PARKING LOT REVENUE	Jan-22	Jan-21	% Change	YTD 22	YTD 21	% Change
	\$ 44,458.00	\$ 33,199.00	33.91%	\$ 44,458.00	\$ 33,199.00	33.91%

 Rental Car Revenue	Company	Dec-21	Dec-20	% Change	YTD 20	YTD 19	% Chg
		Rental Car Revenue					
	Avis	\$ 141,588.74	\$ 80,423.90	76%	\$ 955,564.08	1,305,025	-26.78%
	Enterprise	\$ 223,625.36	\$ 109,039.73	105%	\$ 1,335,608.07	1,333,640	0.15%
	Hertz	\$ -	\$ 88,301.59	-100%	\$ 869,780.84	1,312,902	-33.75%
	TOTAL RENTAL CAR REVENUE	\$ 365,214.10	\$ 277,765.22	31.48%	\$ 3,160,952.99	\$ 3,951,567.17	-20.01%

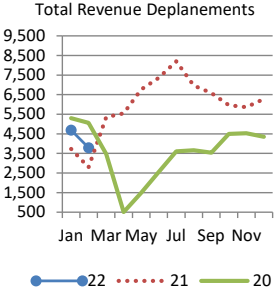
Abilene Regional Airport Statistics

February 2022

Category	Company	Feb-22	Feb-21	% Change	YTD 22	YTD 21	% Change
 <p>CITY OF ABILENE ABILENE REGIONAL AIRPORT</p>	Airport Operations						
	Air Carrier	32	16	100%	64	34	88%
	Air Taxi	461	432	7%	1,058	1,034	2%
	Local Civilian	416	320	30%	942	642	47%
	Itinerant Civilian	1,156	716	61%	2,360	1,849	28%
	Local Military	420	210	100%	1,096	600	83%
	Itinerant Military	908	613	48%	1,915	1,063	80%
	TOTAL OPERATIONS	3,393	2,307	47%	7,435	5,222	42%

Total Revenue Enplanements		Envoy Airlines Rev Load Factor	65%	SkyWest Airlines Rev Load Factor	0%		
	Passenger Enplanements						
	Scheduled Air Carrier						
	Envoy (AA) Revenue	4,082	2,582	58%	8,620	5,856	47%
	Envoy (AA) Non-Revenue	260	191	36%	584	488	20%
	SkyWest (United) Revenue	0	261	-100%	0	537	-100%
	SkyWest (United) Non-Revenue	0	23	-100%	0	63	-100%
	Total	4,342	3,057	42%	9,204	6,944	33%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	3	667%	38	21	81%
	Charter/Other	67	32	109%	67	83	-19%
Total	90	35	157%	105	104	1%	
TOTAL ENPLANEMENTS	4,432	3,092	43%	9,309	7,048	32%	

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements		Envoy Airlines Rev Load Factor	57%	SkyWest Airlines Rev Load Factor	0%		
	Passenger Deplanements						
	Scheduled Air Carrier						
	Envoy (AA) Revenue	3,787	2,533	50%	8,474	5,905	44%
	Envoy (AA) Non-Revenue	255	188	36%	564	466	21%
	SkyWest (United) Revenue	0	258	-100%	0	613	-100%
	SkyWest (United) Non-Revenue	0	18	-100%	0	48	-100%
	Total	4,042	2,997	35%	9,038	7,032	29%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	6	250%	38	28	36%
	Charter/Other	57	0	0%	57	51	12%
Total	78	6	1200%	95	79	20%	
TOTAL DEPLANEMENTS	4,120	3,003	37%	9,133	7,111	28%	

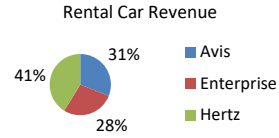
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
Envoy Airlines	6,678	5,188	29%	14,924	11,402	31%	
SkyWest Airlines	0	2,200	-100%	0	3,825	-100%	
Other	292	146	100%	292	274	7%	
TOTAL AVAILABLE SEATS	6,970	7,534	-7%	15,216	15,501	-2%	

Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	5,915,960	4,637,780	28%	13,162,410	10,824,250	22%	
Abilene Aero	183,200	95,200	92%	351,000	288,000	22%	
Baron Aviation	450,500	391,000	15%	994,500	1,020,000	-3%	
Martinaire	195,500	212,500	-8%	527,000	510,000	3%	
SkyWest Airlines	0	2,068,000	-100%	0	3,713,000	-100%	
Diversions	0	296,200	-100%	74,950	529,800	-86%	
Other / Charters	24,800	124,000	-80%	24,800	354,000	-93%	

Freight Enplaned							
Baron Aviation	26,595	22,084	20%	52,393	60,223	-13%	
Martinaire	11,255	9,948	13%	24,415	20,899	17%	
Total	37,850	32,032	18%	76,808	81,122	-5%	


Freight Deplaned							
Envoy Airlines	971	366	165%	1,108	704	57%	
Baron Aviation	68,187	61,162	11%	145,521	153,343	-5%	
Martinaire	25,912	25,616	1%	64,620	60,439	7%	
Total	95,070	87,144	9%	211,249	214,486	-2%	
TOTAL CARGO (lbs)	132,920	119,176	12%	288,057	295,608	-3%	

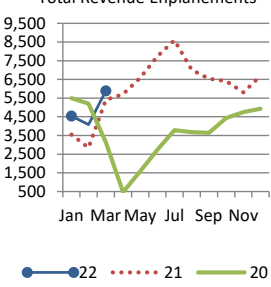
TOTAL PARKING LOT REVENUE							
	\$34,884.00	\$ 22,299.00	56.44%	\$79,342.00	\$55,498.00	42.96%	

Rental Car Revenue		Company	Jan-22	Jan-21	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue							
	Avis	\$ 128,509.44	\$ 80,128.93	60%	\$ 128,509.44	80,129	60.38%	
	Enterprise	\$ 189,518.53	\$ 116,786.67	62%	\$ 189,518.53	116,787	62.28%	
	Hertz	\$ -	\$ 58,955.96	-100%	\$ -	58,956	-100.00%	
	TOTAL RENTAL CAR REVENUE	\$ 318,027.97	\$255,871.56	24.29%	\$318,027.97	\$255,871.56	24.29%	

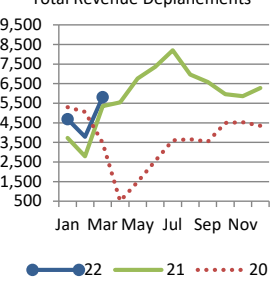
Abilene Regional Airport Statistics

March 2022

Category	Company	Mar-22	Mar-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	80	18	344%	144	52	177%
	Air Taxi	627	729	-14%	1,685	1,763	-4%
	Local Civilian	348	438	-21%	1,290	1,080	19%
	Itinerant Civilian	1,558	1,254	24%	3,918	3,103	26%
	Local Military	228	778	-71%	1,324	1,378	-4%
	Itinerant Military	1,255	836	50%	3,170	1,899	67%
TOTAL OPERATIONS		4,096	4,053	1%	11,531	9,275	24%

Total Revenue Enplanements		Passenger Enplanements	Envoy Airlines Rev Load Factor	84%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,888	4,706	25%	14,508	10,562	37%
	Envoy (AA) Non-Revenue	338	286	18%	922	774	19%
	SkyWest (United) Revenue	0	694	-100%	0	1,231	-100%
	SkyWest (United) Non-Revenue	0	68	-100%	0	131	-100%
	Total	6,226	5,754	8%	15,430	12,698	22%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	13	38%	56	34	65%
	Charter/Other	0	52	-100%	67	135	-50%
	Total	18	65	-72%	123	169	-27%
TOTAL ENPLANEMENTS		6,244	5,819	7%	15,553	12,867	21%

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements		Passenger Deplanements	Envoy Airlines Rev Load Factor	78%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,812	4,621	26%	14,286	10,526	36%
	Envoy (AA) Non-Revenue	292	279	5%	856	745	15%
	SkyWest (United) Revenue	0	734	-100%	0	1,347	-100%
	SkyWest (United) Non-Revenue	0	70	-100%	0	118	-100%
	Total	6,104	5,704	7%	15,142	12,736	19%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	11	64%	56	39	44%
	Charter/Other	0	84	-100%	57	135	-58%
	Total	18	95	-81%	113	174	-35%
TOTAL DEPLANEMENTS		6,122	5,799	6%	15,255	12,910	18%

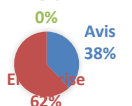
Available Seats	
Scheduled Air Carrier	
Envoy Airlines	7,456
SkyWest Airlines	0
Other	0
TOTAL AVAILABLE SEATS	7,456

Maximum Gross Landed Weight (MCGLW)	Company	Mar-22	Mar-21	% Change	YTD 22	YTD 21	% Change
	Envoy Airlines	6,522,800	7,443,040	-12%	19,685,210	18,267,290	8%
	Abilene Aero	158,200	213,000	-26%	509,200	501,000	2%
	Baron Aviation	705,500	646,000	9%	1,700,000	1,666,000	2%
	Martinaire	263,500	374,000	-30%	790,500	884,000	-11%
	SkyWest Airlines	0	3,478,000	-100%	0	7,191,000	-100%
	Diversions	1,123,950	268,250	319%	1,198,900	798,050	50%
	Other / Charters	0	124,000	-100%	24,800	478,000	-95%

Freight Enplaned	Company	Mar-22	Mar-21	% Change	YTD 22	YTD 21	% Change
	Baron Aviation	34,160	39,366	-13%	86,553	99,589	-13%
	Martinaire	16,316	19,283	-15%	40,731	40,182	1%
	Total	50,476	58,649	-14%	127,284	139,771	-9%


Freight Deplaned	Company	Mar-22	Mar-21	% Change	YTD 22	YTD 21	% Change
	Envoy Airlines	493	565	-13%	1,601	1,269	26%
	Baron Aviation	95,433	111,474	-14%	240,954	264,817	-9%
	Martinaire	25,839	48,720	-47%	90,459	109,159	-17%
	Total	121,765	160,759	-24%	333,014	375,245	-11%
TOTAL CARGO (lbs)		172,241	219,408	-21%	460,298	515,016	-11%

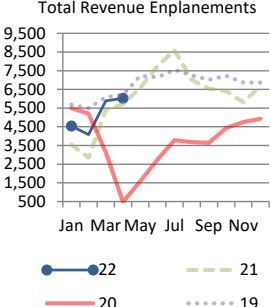
TOTAL PARKING LOT REVENUE \$51,761.00 \$ 38,922.00 32.99% \$131,103.00 \$94,420.00 38.85%

RENTAL CAR REVENUE		Company	Feb-22	Feb-21	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue							
	Avis	\$	120,869.47	55,690	117%	249,379	135,819	83.61%
	Enterprise	\$	196,673.64	113,050	74%	386,192	229,836	68.03%
	Hertz	\$	-	68,983	-100%	0	127,939	-100.00%
TOTAL RENTAL CAR REVENUE	\$	317,543.11	\$237,723.21	33.58%	\$635,571.08	\$493,594.77	28.76%	

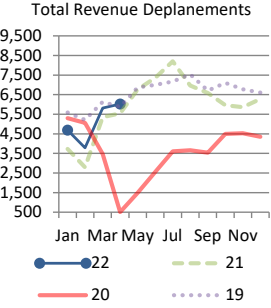
Abilene Regional Airport Statistics

April 2022

Category	Company	Apr-22	Apr-21	% Change	YTD 22	YTD 21	% Change
 <p>CITY OF ABILENE ABILENE REGIONAL AIRPORT</p>	Airport Operations						
	Air Carrier	42	35	20%	186	87	114%
	Air Taxi	644	699	-8%	2,329	2,462	-5%
	Local Civilian	512	444	15%	1,802	1,524	18%
	Itinerant Civilian	1,346	1,163	16%	5,264	4,266	23%
	Local Military	366	430	-15%	1,690	1,808	-7%
	Itinerant Military	857	595	44%	4,027	2,494	61%
	TOTAL OPERATIONS	3,767	3,366	12%	15,298	12,641	21%

Total Revenue Enplanements		Envoy Airlines Rev Load Factor					
	Passenger Enplanements	65%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,023	4,971	21%	20,531	15,533	32%
	Envoy (AA) Non-Revenue	341	274	24%	1,263	1,048	21%
	SkyWest (United) Revenue	0	736	-100%	0	1,967	-100%
	SkyWest (United) Non-Revenue	0	69	-100%	0	200	-100%
	Total	6,364	6,050	5%	21,794	18,748	16%
	Non-Scheduled Air Carrier						
	Abilene Aero	28	34	-18%	84	68	24%
	Charter/Other	40	55	-27%	107	190	-44%
Total	68	89	-24%	191	258	-26%	
TOTAL ENPLANEMENTS	6,432	6,139	5%	21,985	19,006	16%	

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements		Envoy Airlines Rev Load Factor					
	Passenger Deplanements	61%					
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,020	4,764	26%	20,306	15,290	33%
	Envoy (AA) Non-Revenue	337	249	35%	1,193	994	20%
	SkyWest (United) Revenue	0	783	-100%	0	2,130	-100%
	SkyWest (United) Non-Revenue	0	67	-100%	0	185	-100%
	Total	6,357	5,863	8%	21,499	18,599	16%
	Non-Scheduled Air Carrier						
	Abilene Aero	27	34	-21%	83	73	14%
	Charter/Other	40	102	-61%	97	237	-59%
Total	67	136	-51%	180	310	-42%	
TOTAL DEPLANEMENTS	6,424	5,999	7%	21,679	18,909	15%	

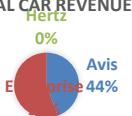
Available Seats							
Scheduled Air Carrier							
Envoy Airlines	9,836	7,258	36%	32,216	27,044	19%	
SkyWest Airlines	0	2,450	-100%	0	8,725	-100%	
Other	160	420	-62%	452	840	-46%	
TOTAL AVAILABLE SEATS	9,996	10,128	-1%	32,668	36,609	-11%	

Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	8,669,100	6,448,810	34%	28,354,310	24,716,100	15%	
Abilene Aero	253,400	243,300	4%	762,600	744,300	2%	
Baron Aviation	612,000	705,500	-13%	2,312,000	2,371,500	-3%	
Martinaire	263,500	323,000	-18%	1,054,000	1,207,000	-13%	
SkyWest Airlines	0	2,303,000	-100%	0	9,494,000	-100%	
Diversions	484,000	714,850	-32%	1,682,900	1,512,900	11%	
Other / Charters	292,600	236,000	24%	317,400	714,000	-56%	

Freight Enplaned							
Baron Aviation	33,298	36,887	-10%	119,851	136,476	-12%	
Martinaire	17,393	18,251	-5%	58,124	58,433	-1%	
Total	50,691	55,138	-8%	177,975	194,909	-9%	


Freight Deplaned							
Envoy Airlines	753	417	81%	2,354	1,686	40%	
Baron Aviation	84,228	122,457	-31%	325,182	387,274	-16%	
Martinaire	37,201	36,026	3%	127,660	145,185	-12%	
Total	122,182	158,900	-23%	455,196	534,145	-15%	
TOTAL CARGO (lbs)	172,873	214,038	-19%	633,171	729,054	-13%	

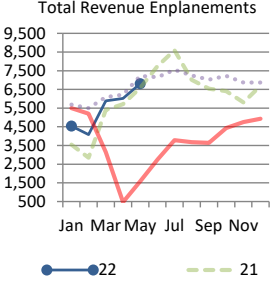
TOTAL PARKING LOT REVENUE \$48,294.00 \$ 41,566.00 16.19% \$179,397.00 \$135,986.00 31.92%

RENTAL CAR REVENUE		Company	Mar-22	Mar-21	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue							
	Avis	\$ 151,715.63	89,689	69%	401,095	225,509	77.86%	
	Enterprise	\$ 189,564.19	150,275	26%	575,756	380,111	51.47%	
	Hertz	\$ -	91,757	-100%	0	219,696	-100.00%	
TOTAL RENTAL CAR REVENUE	\$ 341,279.82	\$331,721.03	2.88%	\$976,850.90	\$825,315.80	18.36%		

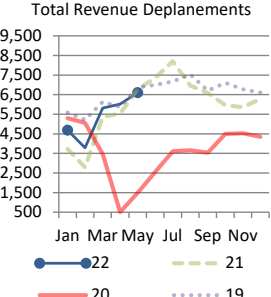
Abilene Regional Airport Statistics

May 2022

Category	Company	May-22	May-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	34	53	-36%	220	140	57%
	Air Taxi	670	691	-3%	2,999	3,153	-5%
	Local Civilian	648	632	3%	2,450	2,156	14%
	Itinerant Civilian	1,372	1,171	17%	6,636	5,437	22%
	Local Military	218	526	-59%	1,908	2,334	-18%
	Itinerant Military	716	618	16%	4,743	3,112	52%
TOTAL OPERATIONS		3,658	3,691	-1%	18,956	16,332	16%

Total Revenue Enplanements		Passenger Enplanements	Envoy Airlines Rev Load Factor	70%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,806	5,845	16%	27,337	21,378	28%
	Envoy (AA) Non-Revenue	350	305	15%	1,613	1,353	19%
	SkyWest (United) Revenue	0	736	-100%	0	2,703	-100%
	SkyWest (United) Non-Revenue	0	69	-100%	0	269	-100%
	Total	7,156	6,955	3%	28,950	25,703	13%
	Non-Scheduled Air Carrier						
	Abilene Aero	15	10	50%	99	78	27%
	Charter/Other	0	228	-100%	107	418	-74%
	Total	15	238	-94%	206	496	-58%
TOTAL ENPLANEMENTS		7,171	7,193	0%	29,156	26,199	11%

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements		Passenger Deplanements	Envoy Airlines Rev Load Factor	65%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,603	5,655	17%	26,909	20,945	28%
	Envoy (AA) Non-Revenue	329	278	18%	1,522	1,272	20%
	SkyWest (United) Revenue	0	1,103	-100%	0	3,233	-100%
	SkyWest (United) Non-Revenue	0	47	-100%	0	232	-100%
	Total	6,932	7,083	-2%	28,431	25,682	11%
	Non-Scheduled Air Carrier						
	Abilene Aero	17	7	143%	100	80	25%
	Charter/Other	0	226	-100%	97	463	-79%
	Total	17	233	-93%	197	543	-64%
TOTAL DEPLANEMENTS		6,949	7,316	-5%	28,628	26,225	9%


Available Seats							
Scheduled Air Carrier							
Envoy Airlines	10,180	7,990	27%	42,396	35,034	21%	
SkyWest Airlines	0	2,375	-100%	0	11,100	-100%	
Other	0	160	-100%	452	1,000	-55%	
TOTAL AVAILABLE SEATS	10,180	10,525	-3%	42,848	47,134	-9%	

Maximum Gross Landed Weight (MCGLW)	Company	May-22	May-21	% Change	YTD 22	YTD 21	% Change
Envoy Airlines	8,955,700	7,019,870	28%	37,310,010	31,735,970	18%	
Abilene Aero	187,500	162,500	15%	950,100	906,800	5%	
Baron Aviation	603,500	612,000	-1%	2,915,500	2,983,500	-2%	
Martinaire	306,000	289,000	6%	1,360,000	1,496,000	-9%	
SkyWest Airlines	0	2,303,000	-100%	0	11,797,000	-100%	
Diversions	0	1,079,160	-100%	1,682,900	2,592,060	-35%	
Other / Charters	0	637,600	-100%	317,400	1,351,600	-77%	

Freight Enplaned	Company	May-22	May-21	% Change	YTD 22	YTD 21	% Change
Baron Aviation	34,218	35,400	-3%	154,069	171,876	-10%	
Martinaire	16,669	14,968	11%	74,793	73,401	2%	
Total	50,887	50,368	1%	228,862	245,277	-7%	


Freight Deplaned	Company	May-22	May-21	% Change	YTD 22	YTD 21	% Change
Envoy Airlines	558	531	5%	2,912	2,217	31%	
Baron Aviation	85,893	93,528	-8%	411,075	480,802	-15%	
Martinaire	41,958	33,542	25%	169,618	178,727	-5%	
Total	128,409	127,601	1%	583,605	661,746	-12%	
TOTAL CARGO (lbs)		179,296	177,969	1%	812,467	907,023	-10%

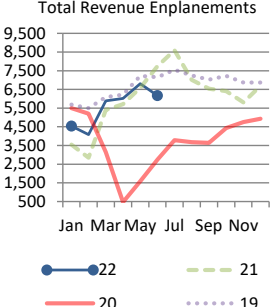
TOTAL PARKING LOT REVENUE \$55,010.00 \$ 54,480.00 0.97% \$234,407.00 \$190,466.00 23.07%

RENTAL CAR REVENUE		Company	Apr-22	Apr-21	% Change	FYD 21	FYD 20	% Chg
	Rental Car Revenue							
	Avis	\$ 169,865.93	107,915	57%	570,960	333,423	71.24%	
	Enterprise	\$ 250,802.36	181,941	38%	826,559	562,052	47.06%	
	Hertz	\$ -	96,245	-100%	0	315,942	-100.00%	
TOTAL RENTAL CAR REVENUE		\$ 420,668.29	\$386,101.34	8.95%	\$1,397,519.19	\$1,211,417.14	15.36%	

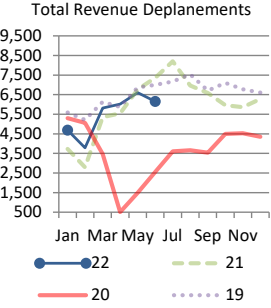
Abilene Regional Airport Statistics

June 2022

Category	Company	Jun-22	Jun-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	64	37	73%	284	177	60%
	Air Taxi	633	789	-20%	3,632	3,942	-8%
	Local Civilian	1,066	298	258%	3,516	2,454	43%
	Itinerant Civilian	1,382	1,189	16%	8,018	6,626	21%
	Local Military	316	358	-12%	2,224	2,692	-17%
	Itinerant Military	679	725	-6%	5,422	3,837	41%
	TOTAL OPERATIONS	4,140	3,396	22%	23,096	19,728	17%

Total Revenue Enplanements		Passenger Enplanements	Envoy Airlines Rev Load Factor	67%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,173	6,224	-1%	33,510	27,602	21%
	Envoy (AA) Non-Revenue	436	370	18%	2,049	1,723	19%
	SkyWest (United) Revenue	0	1,524	-100%	0	4,227	-100%
	SkyWest (United) Non-Revenue	0	66	-100%	0	335	-100%
	Total	6,609	8,184	-19%	35,559	33,887	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	13	41	-68%	112	119	-6%
	Charter/Other	0	0	0%	107	418	-74%
	Total	13	41	-68%	219	537	-59%
TOTAL ENPLANEMENTS	6,622	8,225	-19%	35,778	34,424	4%	

Covid-19 Pandemic affecting travel.

Total Revenue Deplanements		Passenger Deplanements	Envoy Airlines Rev Load Factor	62%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,152	5,894	4%	33,061	26,839	23%
	Envoy (AA) Non-Revenue	415	351	18%	1,937	1,623	19%
	SkyWest (United) Revenue	0	1,469	-100%	0	4,702	-100%
	SkyWest (United) Non-Revenue	0	56	-100%	0	288	-100%
	Total	6,567	7,770	-15%	34,998	33,452	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	11	38	-71%	111	118	-6%
	Charter/Other	0	18	-100%	97	481	-80%
	Total	11	56	-80%	208	599	-65%
TOTAL DEPLANEMENTS	6,578	7,826	-16%	35,206	34,051	3%	

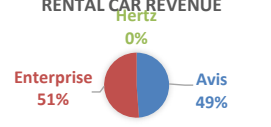
Available Seats							
Scheduled Air Carrier							
Envoy Airlines	9,896	10,128	-2%	52,292	45,162	16%	
SkyWest Airlines	0	2,900	-100%	0	14,000	-100%	
Other	0	128	-100%	452	1,128	-60%	
TOTAL AVAILABLE SEATS	9,896	13,156	-25%	52,744	60,290	-13%	

Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	8,687,200	8,941,520	-3%	45,997,210	40,677,490	13%	
Abilene Aero	162,500	285,600	-43%	1,112,600	1,192,400	-7%	
Baron Aviation	603,500	637,500	-5%	3,519,000	3,621,000	-3%	
Martinaire	314,500	280,500	12%	1,674,500	1,776,500	-6%	
SkyWest Airlines	0	2,726,000	-100%	0	14,523,000	-100%	
Diversions	577,200	837,550	-31%	2,260,100	3,429,610	-34%	
Other / Charters	0	115,000	-100%	317,400	1,466,600	-78%	

Freight Enplaned							
Baron Aviation	34,218	39,733	-14%	188,287	211,609	-11%	
Martinaire	19,248	20,487	-6%	94,041	93,888	0%	
Total	53,466	60,220	-11%	282,328	305,497	-8%	


Freight Deplaned							
Envoy Airlines	892	397	125%	3,804	2,614	46%	
Baron Aviation	85,893	101,150	-15%	496,968	581,952	-15%	
Martinaire	46,286	36,973	25%	215,904	215,700	0%	
Total	133,071	138,520	-4%	716,676	800,266	-10%	
TOTAL CARGO (lbs)	186,537	198,740	-6%	999,004	1,105,763	-10%	

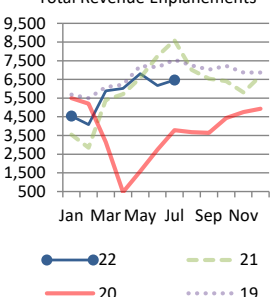
TOTAL PARKING LOT REVENUE \$56,834.00 \$ 63,985.00 -11.18% \$291,241.00 \$254,451.00 14.46%

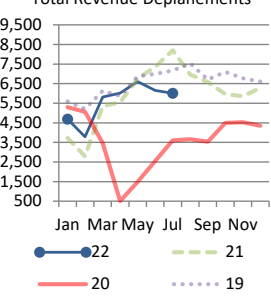
RENTAL CAR REVENUE	Company	May-22	May-21	% Change	YTD 22	YTD 21	% Chg
	Rental Car Revenue						
	Avis	\$ 215,017.38	126,622	70%	785,978	460,045	70.85%
	Enterprise	\$ 225,203.37	181,112	24%	1,051,762	743,165	41.52%
	Hertz	\$ -	82,415	-100%	0	398,356	-100.00%
TOTAL RENTAL CAR REVENUE	\$ 440,220.75	\$390,148.86	12.83%	\$1,837,739.94	\$1,601,566.00	14.75%	

Abilene Regional Airport Statistics

July 2022

Category	Company	Jul-22	Jul-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	75	46	63%	359	223	61%
	Air Taxi	668	795	-16%	4,300	4,737	-9%
	Local Civilian	904	372	143%	4,420	2,826	56%
	Itinerant Civilian	1,371	1,343	2%	9,389	7,969	18%
	Local Military	262	280	-6%	2,486	2,972	-16%
	Itinerant Military	1,064	859	24%	6,486	4,696	38%
TOTAL OPERATIONS		4,344	3,695	18%	27,440	23,423	17%

Total Revenue Enplanements	Passenger Enplanements	Envoy Airlines Rev Load Factor	70%				
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,463	6,995	-8%	39,973	34,597	16%
	Envoy (AA) Non-Revenue	465	395	18%	2,514	2,118	19%
	SkyWest (United) Revenue	0	1,601	-100%	0	5,828	-100%
	SkyWest (United) Non-Revenue	0	57	-100%	0	392	-100%
	Total	6,928	9,048	-23%	42,487	42,935	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	28	31	-10%	140	150	-7%
	Charter/Other	0	54	-100%	107	472	-77%
	Total	28	85	-67%	247	622	-60%
TOTAL ENPLANEMENTS		6,956	9,133	-24%	42,734	43,557	-2%

Total Revenue Deplanements	Passenger Deplanements	Envoy Airlines Rev Load Factor	61%				
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,004	6,735	-11%	39,065	33,574	16%
	Envoy (AA) Non-Revenue	448	361	24%	2,385	1,984	20%
	SkyWest (United) Revenue	0	1,467	-100%	0	6,169	-100%
	SkyWest (United) Non-Revenue	0	55	-100%	0	343	-100%
	Total	6,452	8,618	-25%	41,450	42,070	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	25	-12%	133	143	-7%
	Charter/Other	0	54	-100%	97	535	-82%
	Total	22	79	-72%	230	678	-66%
TOTAL DEPLANEMENTS		6,474	8,697	-26%	41,680	42,748	-2%


Available Seats	Scheduled Air Carrier	Envoy Airlines	1075.05				
	Envoy Airlines	9,896	10,532	-6%	62,188	55,694	12%
	SkyWest Airlines	0	2,550	-100%	0	16,550	-100%
	Other	0	128	-100%	452	1,256	-64%
TOTAL AVAILABLE SEATS		9,896	13,210	-25%	62,640	73,500	-15%

Maximum Gross Landed Weight (MCGLW)	Envoy Airlines	8,687,200	9,295,780	-7%	54,684,410	49,973,270	9%
	Abilene Aero	205,000	253,400	-19%	1,317,600	1,445,800	-9%
	Baron Aviation	612,000	637,500	-4%	4,131,000	4,258,500	-3%
	Martinaire	263,500	255,000	3%	1,938,000	2,031,500	-5%
	SkyWest Airlines	0	2,397,000	-100%	0	16,920,000	-100%
	Diversions	193,450	1,460,850	-87%	2,453,550	4,890,460	-50%
	Other / Charters	0	230,000	-100%	317,400	1,696,600	-81%

Freight Enplaned	Baron Aviation	31,527	38,898	-19%	219,814	250,507	-12%
	Martinaire	19,294	21,459	-10%	113,335	115,347	-2%
	Total	50,821	60,357	-16%	333,149	365,854	-9%


Freight Deplaned	Envoy Airlines	505	0	0%	4,309	2,614	65%
	Baron Aviation	86,344	96,416	-10%	583,312	678,368	-14%
	Martinaire	28,581	28,237	1%	244,485	243,937	0%
	Total	115,430	124,653	-7%	832,106	924,919	-10%
TOTAL CARGO (lbs)		166,251	185,010	-10%	1,165,255	1,290,773	-10%

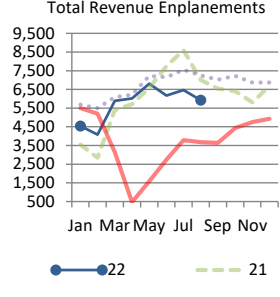
TOTAL PARKING LOT REVENUE \$59,269.00 \$ 63,985.00 -7.37% \$350,510.00 \$318,436.00 10.07%

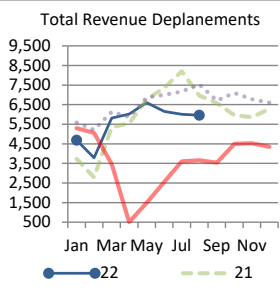
RENTAL CAR REVENUE	Company	Jun-22	Jun-21	% Change	YTD 22	YTD 21	% Chg
	Rental Car Revenue						
	Avis	\$ 120,869.47	\$ 181,322.93	-33%	\$ 906,847.32	\$ 641,368.16	41.39%
	Enterprise	\$ 188,278.01	\$ 239,591.13	-21%	\$ 1,240,040.10	\$ 982,755.84	26.18%
	Hertz	\$ -	\$ 20,748.18	-100%	\$ -	\$ 419,104.24	-100.00%
TOTAL RENTAL CAR REVENUE		\$ 309,147.48	\$441,662.24	-30.00%	\$2,146,887.42	\$2,043,228.24	5.07%

Abilene Regional Airport Statistics

August 2022

Category	Company	Aug-22	Aug-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	67	61	10%	426	284	50%
	Air Taxi	622	786	-21%	4,922	5,523	-11%
	Local Civilian	860	180	378%	5,280	3,006	76%
	Itinerant Civilian	1,168	1,121	4%	10,557	9,090	16%
	Local Military	262	118	122%	2,748	3,090	-11%
	Itinerant Military	809	722	12%	7,295	5,418	35%
	TOTAL OPERATIONS	3,788	2,988	27%	31,228	26,411	18%

Total Revenue Enplanements		Envoy Airlines Rev Load Factor					
	Passenger Enplanements						
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,924	5,725	3%	45,897	40,322	14%
	Envoy (AA) Non-Revenue	435	392	11%	2,949	2,510	17%
	SkyWest (United) Revenue	0	1,285	-100%	0	7,113	-100%
	SkyWest (United) Non-Revenue	0	67	-100%	0	459	-100%
	Total	6,359	7,469	-15%	48,846	50,404	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	8	19	-58%	148	169	-12%
	Charter/Other	0	58	-100%	107	530	-80%
Total	8	77	-90%	255	699	-64%	
TOTAL ENPLANEMENTS	6,367	7,546	-16%	49,101	51,103	-4%	

Total Revenue Deplanements		Envoy Airlines Rev Load Factor					
	Passenger Deplanements						
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,964	5,694	5%	45,029	39,268	15%
	Envoy (AA) Non-Revenue	430	392	10%	2,815	2,376	18%
	SkyWest (United) Revenue	0	1,269	-100%	0	7,438	-100%
	SkyWest (United) Non-Revenue	0	65	-100%	0	408	-100%
	Total	6,394	7,420	-14%	47,844	49,490	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	8	20	-60%	141	163	-13%
	Charter/Other	0	136	-100%	97	671	-86%
Total	8	156	-95%	238	834	-71%	
TOTAL DEPLANEMENTS	6,402	7,576	-15%	48,082	50,324	-4%	

Available Seats							
Scheduled Air Carrier							
Envoy Airlines	9,814	10,488	-6%	72,002	66,182	9%	
SkyWest Airlines	0	3,050	-100%	0	19,600	-100%	
Other	0	146	-100%	452	1,402	-68%	
TOTAL AVAILABLE SEATS	9,814	13,684	-28%	72,454	87,184	-17%	


1075.05

Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	8,656,750	9,295,600	-7%	63,341,160	59,268,870	7%	
Abilene Aero	152,900	213,000	-28%	1,470,500	1,658,800	-11%	
Baron Aviation	671,500	603,500	11%	4,802,500	4,862,000	-1%	
Martinaire	255,000	263,500	-3%	2,193,000	2,295,000	-4%	
SkyWest Airlines	0	2,867,000	-100%	0	19,787,000	-100%	
Divisions	1,355,538	1,382,350	-2%	3,809,088	6,272,810	-39%	
Other / Charters	0	245,000	-100%	317,400	1,941,600	-84%	

Freight Enplaned							
Baron Aviation	31,833	39,757	-20%	251,647	290,264	-13%	
Martinaire	21,296	20,350	5%	134,631	135,697	-1%	
Total	53,129	60,107	-12%	386,278	425,961	-9%	


Freight Deplaned							
Envoy Airlines	552	1,082	-49%	4,861	3,696	32%	
Baron Aviation	91,885	96,018	-4%	675,197	774,386	-13%	
Martinaire	36,466	27,499	33%	280,951	271,436	4%	
Total	128,903	124,599	3%	961,009	1,049,518	-8%	
TOTAL CARGO (lbs)	182,032	184,706	-1%	1,347,287	1,475,479	-9%	

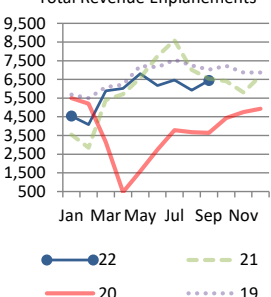
TOTAL PARKING LOT REVENUE							
	\$55,994.00	\$ 63,105.00	-11.27%	\$406,504.00	\$381,541.00	6.54%	

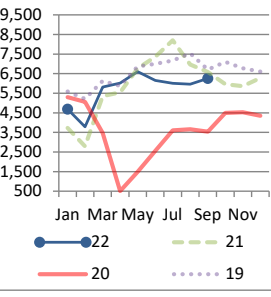
RENTAL CAR REVENUE		Company	Jul-22	Jul-21	% Change	YTD 22	YTD 21	% Chg
	Rental Car Revenue							
	Avis	\$ 179,399.90	\$ 175,204.62	2%	\$ 1,086,247.22	\$ 816,572.78	33.03%	
	Enterprise	\$ 231,761.03	\$ 215,413.65	8%	\$ 1,471,801.13	\$ 1,198,169.49	22.84%	
	Hertz	\$ -	\$ 10,950.25	-100%	\$ -	\$ 430,054.49	-100.00%	
TOTAL RENTAL CAR REVENUE	\$ 411,160.93	\$401,568.52	2.39%	\$2,558,048.35	\$2,444,796.76	4.63%		

Abilene Regional Airport Statistics

September 2022

Category	Company	Sep-22	Sep-21	% Change	YTD 22	YTD 21	% Change
 ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	41	26	58%	467	310	51%
	Air Taxi	635	687	-8%	5,557	6,210	-11%
	Local Civilian	558	454	23%	5,838	3,460	69%
	Itinerant Civilian	1,435	1,356	6%	11,992	10,446	15%
	Local Military	409	324	26%	3,157	3,414	-8%
	Itinerant Military	630	669	-6%	7,925	6,087	30%
TOTAL OPERATIONS		3,708	3,516	5%	34,936	29,927	17%

Total Revenue Enplanements		Passenger Enplanements	Envoy Airlines Rev Load Factor	68%				
		Scheduled Air Carrier						
		Envoy (AA) Revenue	6,033	5,382	12%	51,930	45,704	14%
		Envoy (AA) Non-Revenue	415	340	22%	3,364	2,850	18%
		SkyWest (United) Revenue	0	1,161	-100%	0	8,274	-100%
		SkyWest (United) Non-Revenue	0	71	-100%	0	530	-100%
		Total	6,448	6,954	-7%	55,294	57,358	-4%
		Non-Scheduled Air Carrier						
		Abilene Aero	30	14	114%	178	183	-3%
		Charter/Other	100	60	67%	207	590	-65%
		Total	130	74	76%	385	773	-50%
		TOTAL ENPLANEMENTS	6,578	7,028	-6%	55,679	58,131	-4%

Total Revenue Deplanements		Passenger Deplanements	Envoy Airlines Rev Load Factor	62%				
		Scheduled Air Carrier						
		Envoy (AA) Revenue	5,858	5,328	10%	50,887	44,596	14%
		Envoy (AA) Non-Revenue	393	351	12%	3,208	2,727	18%
		SkyWest (United) Revenue	0	1,253	-100%	0	8,691	-100%
		SkyWest (United) Non-Revenue	0	49	-100%	0	457	-100%
		Total	6,251	6,981	-10%	54,095	56,471	-4%
		Non-Scheduled Air Carrier						
		Abilene Aero	30	17	76%	171	180	-5%
		Charter/Other	106	45	136%	203	716	-72%
		Total	136	62	119%	374	896	-58%
		TOTAL DEPLANEMENTS	6,387	7,043	-9%	54,469	57,367	-5%

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	9,440	8,740	8%	81,442	74,922	9%
	SkyWest Airlines	0	2,800	-100%	0	22,400	-100%
	Other	160	274	-42%	612	1,676	-63%
TOTAL AVAILABLE SEATS		9,600	11,814	-19%	82,054	98,998	-17%

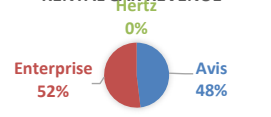
1075.05

Maximum Gross Landed Weight (MCGLW)							
	Envoy Airlines	8,275,400	7,652,420	8%	71,616,560	66,921,290	7%
	Abilene Aero	258,700	200,500	29%	1,729,200	1,859,300	-7%
	Baron Aviation	637,500	671,500	-5%	5,440,000	5,533,500	-2%
	Martinaire	255,000	288,500	-12%	2,448,000	2,583,500	-5%
	SkyWest Airlines	0	2,632,000	-100%	0	22,419,000	-100%
	Diversions	421,876	960,100	-56%	4,230,964	7,232,910	-42%
	Other / Charters	292,600	239,000	22%	610,000	2,180,600	-72%

Freight Enplaned							
	Baron Aviation	30,418	38,544	-21%	282,065	328,808	-14%
	Martinaire	16,353	15,875	3%	150,984	151,572	0%
	Total	46,771	54,419	-14%	433,049	480,380	-10%


Freight Deplaned							
	Envoy Airlines	466	317	47%	5,327	4,013	33%
	Baron Aviation	99,839	113,739	-12%	775,036	888,125	-13%
	Martinaire	29,486	30,187	-2%	310,437	301,623	3%
	Total	129,791	144,243	-10%	1,090,800	1,193,761	-9%
TOTAL CARGO (lbs)		176,562	198,662	-11%	1,523,849	1,674,141	-9%

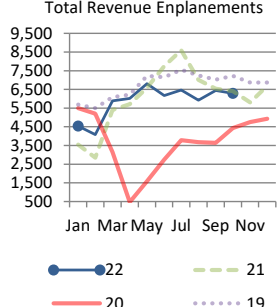
TOTAL PARKING LOT REVENUE	\$60,114.00	\$ 58,393.00	2.95%	\$466,618.00	\$439,934.00	6.07%
----------------------------------	-------------	--------------	-------	--------------	--------------	-------

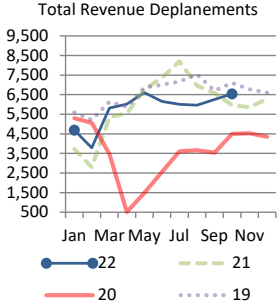
RENTAL CAR REVENUE		Company	Aug-22	Aug-21	% Change	YTD 22	YTD 21	% Chg
		Rental Car Revenue						
		Avis	\$ 191,138.99	\$ 182,376.02	5%	\$ 1,277,386.21	\$ 998,948.80	27.87%
		Enterprise	\$ 206,228.68	\$ 199,710.85	3%	\$ 1,678,029.81	\$ 1,397,880.34	20.04%
		Hertz	\$ -	\$ 2,105.99	-100%	\$ -	\$ 432,160.48	-100.00%
TOTAL RENTAL CAR REVENUE			\$ 397,367.67	\$384,192.86	3.43%	\$2,955,416.02	\$2,828,989.62	4.47%

Abilene Regional Airport Statistics

October 2022

Category	Company	Oct-22	Oct-21	% Change	YTD 22	YTD 21	% Change
 <p>CITY OF ABILENE ABILENE REGIONAL AIRPORT</p>	Airport Operations						
	Air Carrier	40	32	25%	507	342	48%
	Air Taxi	628	603	4%	6,185	6,813	-9%
	Local Civilian	560	400	40%	6,398	3,860	66%
	Itinerant Civilian	1,308	1,462	-11%	13,300	11,908	12%
	Local Military	372	190	96%	3,529	3,604	-2%
	Itinerant Military	613	482	27%	8,538	6,569	30%
	TOTAL OPERATIONS	3,521	3,169	11%	38,457	33,096	16%

Total Revenue Enplanements		Passenger Enplanements	Envoy Airlines Rev Load Factor	67%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,293	6,404	-2%	58,223	52,108	12%
	Envoy (AA) Non-Revenue	479	330	45%	3,843	3,180	21%
	SkyWest (United) Revenue	0	0	0%	0	8,274	-100%
	SkyWest (United) Non-Revenue	0	0	0%	0	530	-100%
	Total	6,772	6,734	1%	62,066	64,092	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	21	-33%	192	204	-6%
	Charter/Other	0	0	0%	207	590	-65%
	Total	14	21	-33%	399	794	-50%
TOTAL ENPLANEMENTS	6,786	6,755	0%	62,465	64,886	-4%	

Total Revenue Deplanements		Passenger Deplanements	Envoy Airlines Rev Load Factor	65%			
	Scheduled Air Carrier						
	Envoy (AA) Revenue	6,537	5,966	10%	57,424	50,562	14%
	Envoy (AA) Non-Revenue	453	320	42%	3,661	3,047	20%
	SkyWest (United) Revenue	0	0	0%	0	8,691	-100%
	SkyWest (United) Non-Revenue	0	0	0%	0	457	-100%
	Total	6,990	6,286	11%	61,085	62,757	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	14	22	-36%	185	202	-8%
	Charter/Other	0	120	-100%	203	836	-76%
	Total	14	142	-90%	388	1,038	-63%
TOTAL DEPLANEMENTS	7,004	6,428	9%	61,473	63,795	-4%	

Available Seats							
Scheduled Air Carrier							
Envoy Airlines	10,052	8,300	21%	91,494	83,222	10%	
SkyWest Airlines	0	0	0%	0	22,400	-100%	
Other	0	128	-100%	612	1,804	-66%	
TOTAL AVAILABLE SEATS	10,052	8,428	19%	92,106	107,426	-14%	

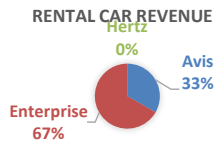
1075.05

Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	8,837,100	7,695,600	15%	80,453,660	74,616,890	8%	
Abilene Aero	177,900	180,800	-2%	1,907,100	2,040,100	-7%	
Baron Aviation	595,000	646,000	-8%	6,035,000	6,179,500	-2%	
Martinaire	229,500	272,000	-16%	2,677,500	2,855,500	-6%	
SkyWest Airlines	0	0	0%	0	22,419,000	-100%	
Diversions	343,250	0	0%	4,574,214	7,232,910	-37%	
Other / Charters	0	114,000	-100%	610,000	2,294,600	-73%	

Freight Enplaned							
Baron Aviation	33,149	35,303	-6%	315,214	364,111	-13%	
Martinaire	14,386	15,292	-6%	165,370	166,864	-1%	
Total	47,535	50,595	-6%	480,584	530,975	-9%	


Freight Deplaned							
Envoy Airlines	577	265	118%	5,904	4,278	38%	
Baron Aviation	89,098	106,655	-16%	864,134	994,780	-13%	
Martinaire	23,714	26,532	-11%	334,151	328,155	2%	
Total	113,389	133,452	-15%	1,204,189	1,327,213	-9%	
TOTAL CARGO (lbs)	160,924	184,047	-13%	1,684,773	1,858,188	-9%	

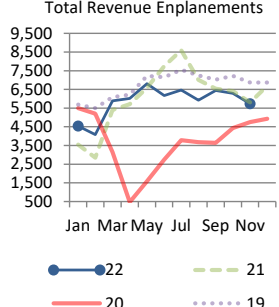
TOTAL PARKING LOT REVENUE	\$71,955.30	\$ 59,171.00	21.61%	\$538,573.30	\$499,105.00	7.91%
----------------------------------	-------------	--------------	--------	--------------	--------------	-------

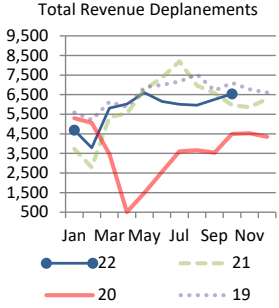
RENTAL CAR REVENUE		Company	Sep-22	Sep-21	% Change	YTD 22	YTD 21	% Chg
	Rental Car Revenue							
	Avis	\$ 115,669.70	\$ 148,067.06	-22%	\$ 1,393,055.91	\$ 1,147,015.86	21.45%	
	Enterprise	\$ 231,939.34	\$ 182,383.63	27%	\$ 1,909,969.15	\$ 1,580,263.97	20.86%	
	Hertz	\$ -	\$ 2,572.81	-100%	\$ -	\$ 434,733.29	-100.00%	
TOTAL RENTAL CAR REVENUE	\$ 347,609.04	\$333,023.50	4.38%	\$3,303,025.06	\$3,162,013.12	4.46%		

Abilene Regional Airport Statistics

November 2022

Category	Company	Nov-22	Nov-21	% Change	YTD 22	YTD 21	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	47	28	68%	554	370	50%
	Air Taxi	602	681	-12%	6,787	7,494	-9%
	Local Civilian	411	542	-24%	6,809	4,402	55%
	Itinerant Civilian	1,117	1,382	-19%	14,417	13,290	8%
	Local Military	406	174	133%	3,935	3,778	4%
	Itinerant Military	680	597	14%	9,218	7,166	29%
	TOTAL OPERATIONS	3,263	3,404	-4%	41,720	36,500	14%

Total Revenue Enplanements	Passenger Enplanements		Envoy Airlines Rev Load Factor				
	22	21	22	21	22	21	% Change
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,735	5,804	-1%	63,958	57,912	10%
	Envoy (AA) Non-Revenue	394	365	8%	4,237	3,545	20%
	SkyWest (United) Revenue	0	0	0%	0	8,274	-100%
	SkyWest (United) Non-Revenue	0	0	0%	0	530	-100%
	Total	6,129	6,169	-1%	68,195	70,261	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	13	-23%	202	217	-7%
	Charter/Other	210	118	78%	417	708	-41%
	Total	220	131	68%	619	925	-33%
TOTAL ENPLANEMENTS	6,349	6,300	1%	68,814	71,186	-3%	

Total Revenue Deplanements	Passenger Deplanements		Envoy Airlines Rev Load Factor				
	22	21	22	21	22	21	% Change
	Scheduled Air Carrier						
	Envoy (AA) Revenue	5,626	5,855	-4%	63,050	56,417	12%
	Envoy (AA) Non-Revenue	347	415	-16%	4,008	3,462	16%
	SkyWest (United) Revenue	0	0	0%	0	8,691	-100%
	SkyWest (United) Non-Revenue	0	0	0%	0	457	-100%
	Total	5,973	6,270	-5%	67,058	69,027	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	10	12	-17%	195	214	-9%
	Charter/Other	208	116	79%	411	952	-57%
	Total	218	128	70%	606	1,166	-48%
TOTAL DEPLANEMENTS	6,191	6,398	-3%	67,664	70,193	-4%	

Available Seats							
Scheduled Air Carrier							
Envoy Airlines	8,200	8,870	-8%	99,694	92,092	8%	
SkyWest Airlines	0	0	0%	0	22,400	-100%	
Other	160	288	-44%	772	2,092	-63%	
TOTAL AVAILABLE SEATS	8,360	9,158	-9%	100,466	116,584	-14%	

1075.05

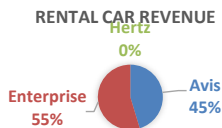
Maximum Gross Landed Weight (MCGLW)							
Envoy Airlines	7,151,060	8,204,410	-13%	87,604,720	82,821,300	6%	
Abilene Aero	85,100	155,300	-45%	1,992,200	2,195,400	-9%	
Baron Aviation	578,000	637,500	-9%	6,613,000	6,817,000	-3%	
Martinaire	280,500	255,000	10%	2,958,000	3,110,500	-5%	
SkyWest Airlines	0	0	0%	0	22,419,000	-100%	
Diversions	246,950	308,550	-20%	4,821,164	7,541,460	-36%	
Other / Charters	534,600	228,000	134%	1,144,600	2,522,600	-55%	

Freight Enplaned							
Baron Aviation	31,004	33,131	-6%	346,218	397,242	-13%	
Martinaire	15,607	16,263	-4%	180,977	183,127	-1%	
Total	46,611	49,394	-6%	527,195	580,369	-9%	

Freight Deplaned							
Envoy Airlines	1,271	144	783%	7,175	4,422	62%	
Baron Aviation	88,480	101,480	-13%	952,614	1,096,260	-13%	
Martinaire	34,878	30,296	15%	369,029	358,451	3%	
Total	124,629	131,920	-6%	1,328,818	1,459,133	-9%	
TOTAL CARGO (lbs)	171,240	181,314	-6%	1,856,013	2,039,502	-9%	


TOTAL PARKING LOT REVENUE							
	\$57,805.00	\$ 50,879.00	13.61%	\$596,378.30	\$549,984.00	8.44%	

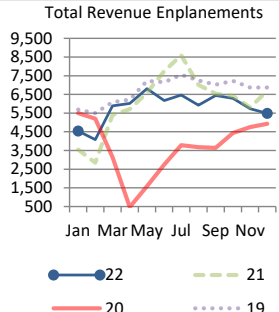
RENTAL CAR REVENUE							
Company	Oct-22	Oct-21	% Change	YTD 22	YTD 21	% Chg	
Rental Car Revenue							
Avis	\$ 145,273.87	\$ 134,766.83	8%	\$ 1,538,329.78	\$ 1,281,782.69	20.01%	
Enterprise	\$ 175,299.59	\$ 245,592.44	-29%	\$ 2,085,268.74	\$ 1,825,856.41	14.21%	
Hertz	\$ -	\$ -	0%	\$ -	\$ 434,733.29	-100.00%	
TOTAL RENTAL CAR REVENUE	\$ 320,573.46	\$380,359.27	-15.72%	\$3,623,598.52	\$3,542,372.39	2.29%	

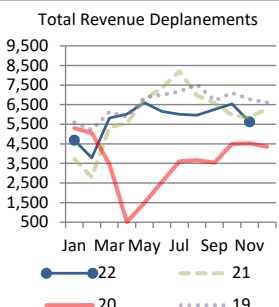


Abilene Regional Airport Statistics

December 2022

Category	Company	Dec-22	Dec-21	% Change	YTD 22	YTD 21	% Change
 CITY OF ABILENE ABILENE REGIONAL AIRPORT	Airport Operations						
	Air Carrier	226	17	1229%	780	387	102%
	Air Taxi	329	679	-52%	7,116	8,173	-13%
	Local Civilian	276	464	-41%	7,085	4,866	46%
	Itinerant Civilian	917	1,235	-26%	15,334	14,525	6%
	Local Military	244	420	-42%	4,179	4,198	0%
	Itinerant Military	360	701	-49%	9,578	7,867	22%
	TOTAL OPERATIONS	2,352	3,516	-33%	44,072	40,016	10%

Total Revenue Enplanements		Passenger Enplanements		Envoy Airlines Rev Load Factor		72%			
		Scheduled Air Carrier							
		Envoy (AA) Revenue	5,484	6,694	-18%	69,442	64,606	7%	
		Envoy (AA) Non-Revenue	328	361	-9%	4,565	3,906	17%	
		SkyWest (United) Revenue	0	0	0%	0	8,274	-100%	
		SkyWest (United) Non-Revenue	0	0	0%	0	530	-100%	
		Total	5,812	7,055	-18%	74,007	77,316	-4%	
		Non-Scheduled Air Carrier							
		Abilene Aero	18	35	-49%	220	252	-13%	
		Charter/Other	0	0	0%	417	708	-41%	
		Total	18	35	-49%	637	960	-34%	
		TOTAL ENPLANEMENTS		5,830		7,090		-18%	
				74,644		78,276		-5%	

Total Revenue Deplanements		Passenger Deplanements		Envoy Airlines Rev Load Factor		64%			
		Scheduled Air Carrier							
		Envoy (AA) Revenue	5,172	6,272	-18%	68,222	62,689	9%	
		Envoy (AA) Non-Revenue	292	330	-12%	4,300	3,792	13%	
		SkyWest (United) Revenue	0	0	0%	0	8,691	-100%	
		SkyWest (United) Non-Revenue	0	0	0%	0	457	-100%	
		Total	5,464	6,602	-17%	72,522	75,629	-4%	
		Non-Scheduled Air Carrier							
		Abilene Aero	13	24	-46%	208	238	-13%	
		Charter/Other	0	0	0%	411	952	-57%	
		Total	13	24	-46%	619	1,190	-48%	
		TOTAL DEPLANEMENTS		5,477		6,626		-17%	
				73,141		76,819		-5%	

Available Seats							
Scheduled Air Carrier							
	Envoy Airlines	8,124	8,870	-8%	107,818	100,962	7%
	SkyWest Airlines	0	0	0%	0	22,400	-100%
	Other	0	0	0%	772	2,092	-63%
TOTAL AVAILABLE SEATS		8,124	8,870	-8%	108,590	125,454	-13%

Maximum Gross Landed Weight (MCGLW)							
	Envoy Airlines	7,808,940	8,129,460	-4%	95,413,660	90,950,760	5%
	Abilene Aero	125,800	248,600	-49%	2,118,000	2,444,000	-13%
	Baron Aviation	654,500	765,000	-14%	7,267,500	7,582,000	-4%
	Martinaire	348,500	382,500	-9%	3,306,500	3,493,000	-5%
	SkyWest Airlines	0	0	0%	0	22,419,000	-100%
	Diversions	224,850	0	0%	5,046,014	7,541,460	-33%
	Other / Charters	0	0	0%	1,144,600	2,522,600	-55%

Freight Enplaned							
	Baron Aviation	36,950	42,005	-12%	383,168	439,247	-13%
	Martinaire	19,509	16,910	15%	200,486	200,037	0%
	Total	56,459	58,915	-4%	583,654	639,284	-9%

Freight Deplaned							
	Envoy Airlines	569	613	-7%	7,744	5,035	54%
	Baron Aviation	90,504	109,615	-17%	1,043,118	1,205,875	-13%
	Martinaire	48,622	49,451	-2%	417,651	407,902	2%
	Total	139,695	159,679	-13%	1,468,513	1,618,812	-9%
TOTAL CARGO (lbs)		196,154	218,594	-10%	2,052,167	2,258,096	-9%

TOTAL PARKING LOT REVENUE		\$50,655.00	\$ 49,894.00	1.53%	\$647,033.30	\$599,878.00	7.86%
---------------------------	--	-------------	--------------	-------	--------------	--------------	-------

RENTAL CAR REVENUE							
Company	Nov-22	Nov-21	% Change	YTD 22	YTD 21	% Chg	
Rental Car Revenue							
Avis	\$ 153,767.38	\$ 138,187.44	11%	\$ 1,692,097.16	\$ 1,419,970.13	19.16%	
Enterprise	\$ 207,220.34	\$ 202,199.61	2%	\$ 2,292,489.08	\$ 2,028,056.02	13.04%	
Hertz	\$ -	\$ -	0%	\$ -	\$ 434,733.29	-100.00%	
TOTAL RENTAL CAR REVENUE	\$ 360,987.72	\$340,387.05	6.05%	\$3,984,586.24	\$3,882,759.44	2.62%	

